

Albany Township
Budget/Five year road Plan Meeting
February 5, 2019

The 2019 budget meeting for Albany Township was called to order by Chair Tim Nierenhausen, on February 4, 2019, 7:15 P.M. at the Albany City Council Chambers. Supervisors Tim Nierenhausen, Mary Rosen and John Greer were present. Also present, Diane Noll, Clerk.

The Pledge of Allegiance was recited.

A motion to approve the agenda as presented was made by Supervisor Rosen, seconded by Supervisor Greer, motion carried.

2020 BUDGET

Discussion was held on the budget for 2020.

General Fund at \$62,100

Road And Bridge Fund at \$ 323,300

Fire Fund at \$ 54,700

Total Levy for 2020 \$440,100.00 , which is an increase of 7% over last years Levy. Attached is the summary of the 2020 Budget/Levy.

A motion to recommend to the town residents the above amounts for our 2020 levy was made by Supervisor Rosen , seconded by Supervisor Greer, motion carried, unanimously.

FIVE YEAR ROAD PLAN

The following suggestions for our Road plan were made:

2019

Crack sealing 5 ton for the year

Seal coat Sand Lake Road, South of 330 Street -this would be approximately 1 mile of road

Rushmeyer Laker Road east end-This is a ¼ mile section of gravel road that the grader has to maintain, the remainder of the roads are all paved. The sections would need a school bus turn around on the east end. Has this section been soil bored by ITT?

2020

Seal Coat Fifth Lake Road and Northwind Road

2021 and beyond

230 Ave (past the Water treatment plant) Seal Coat, check with the city of Albany on cost sharing.

360 Street (by Pioneer Park) Rebuild and add a pedestrian walk way for safety during Pioneer Days

OFFICER REPORTS

Clerk Noll-presented the news letter for input from the supervisors. This will be sent out in the next two weeks.

-Web page has been updated

UPCOMING EVENTS

February 20-21 L and R meeting

February 27-District Lobby Days

April 1-Board of Appeal

A motion to approve allowing Supervisors Greer to attend L and R days at the state capitol and Supervisors and Clerk to attend the District Lobby day at the state capitol on February 27 was made by Supervisor Nierenhausen, seconded by Supervisor Rosen, motion carried unanimously.

ADJOURNMENT

There being no further business to come before this meeting a motion to adjourn made by Supervisor Rosen, seconded by Supervisor Nierenhausen motion carried.

Meeting adjourned at 9:30 P.M.

Respectfully Submitted,

Diane E Noll

Diane E Noll
Clerk/Treasurer

Approved Minutes: Tim Nierenhausen Date: February 25, 2019
Township Board Chair

ALBANY TOWNSHIP

Statement of Disbursements/Proposed Budget 2020

GENERAL	Pro – 2018	Actual-2018	Pro-2019	Pro-2020	
Salaries	\$18,000.00	\$20,139.11	\$20,000.00	\$20,500.00	
PERA	\$2,700.00	\$2,861.50	\$3,000.00	\$3,000.00	
IRS	\$3,250.00	\$3,597.90	\$3,250.00	\$3,600.00	
Training & Workshops	\$1,000.00	\$415.00	\$1,000.00	\$750.00	
Mileage	\$1,000.00	\$819.84	\$1,000.00	\$1,000.00	
Office Supplies/Postage	\$750.00	\$267.72	\$750.00	\$750.00	
Legal Notices	\$1,000.00	\$971.16	\$1,000.00	\$1,000.00	
Elections	\$4,000.00	\$5,201.05	\$3,000.00	\$6,000.00	
Attorney Fees	\$750.00	\$47.50	\$750.00	\$750.00	
Auditor Fees	\$6,300.00	\$4,900.00	\$5,000.00	\$5,000.00	
Insurance	\$2,000.00	\$1,827.00	\$2,000.00	\$2,000.00	
Association fees	\$1,100.00	\$1,097.22	\$1,100.00	\$1,100.00	
County(Assessor/Auditor)	\$7,500.00	\$7,422.20	\$7,500.00	\$7,500.00	
Phone/Copy Machine/Computer	\$750.00	\$711.80	\$500.00	\$500.00	
Web Sight	\$450.00	\$0.00	\$450.00	\$450.00	
Room Rental	\$700.00	\$700.00	\$700.00	\$700.00	
Community Education	\$1,000.00	\$786.00	\$1,000.00	\$1,000.00	
TOTAL	\$52,250.00	\$51,765.00	\$52,000.00	\$55,600.00	
PLANNING AND ZONING					
Salaries	\$5,000.00	\$3,395.09	\$5,000.00	\$5,000.00	
IRS	\$1,000.00	\$847.98	\$1,000.00	\$1,000.00	
Professional Services	\$500.00	\$0.00	\$500.00	\$500.00	
TOTAL	\$6,500.00	\$4,243.07	\$6,500.00	\$6,500.00	
TOTAL GENERAL	\$58,750.00	\$56,008.07	\$58,500.00	\$62,100.00	
	LEVY +/-	\$2,741.93			
ROAD & BRIDGE					
Gravel	\$54,000.00	\$46,788.68	\$54,000.00	\$54,000.00	
Bituminous	\$20,000.00	\$31,900.00	\$20,000.00	\$25,000.00	
Road Repairs	\$100,000.00	\$102,787.75	\$100,000.00	\$100,000.00	
Dust Suppressant	\$35,000.00	\$29,161.14	\$35,000.00	\$35,000.00	
Ice/Snow & Salt/Sand	\$17,500.00	\$20,375.00	\$17,500.00	\$20,000.00	
Summer Grading	\$32,000.00	\$28,517.50	\$34,000.00	\$34,000.00	
Contract Guarantee	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	
Debri Pick up	\$500.00	\$130.00	\$500.00	\$500.00	
Engineering Fees	\$2,000.00	\$2,080.00	\$2,000.00	\$2,000.00	
Signs	\$1,500.00	\$10,917.89	\$4,000.00	\$9,000.00	
Weed and Brush	\$10,000.00	\$4,064.00	\$10,000.00	\$6,000.00	
Crack Sealing/Seal Coat	\$18,000.00	\$32,941.57	\$20,000.00	\$35,000.00	
TOTAL	\$293,300.00	\$312,463.53	\$299,800.00	\$323,300.00	
	LEVY +/-	-\$19,163.53			
FIRE					
Albany Fire Dept	\$48,250.00	\$51,257.00	\$50,000.00	\$52,500.00	
Freeport Fire Dept	\$2,300.00	\$2,004.00	\$2,500.00	\$2,200.00	
TOTAL	\$50,550.00	\$53,261.00	\$52,500.00	\$54,700.00	
	LEVY +/-	\$0.00			
Total Disbursements	\$402,600.00	\$421,732.60	\$410,800.00	\$440,100.00	7% increase
LEVY TOTAL/Balance		-\$19,132.60			Increase \$29,300.00