

**Albany Township-Budget/Five year road Plan
Meeting-February 5, 2018**

The 2019 budget meeting for Albany Township was called to order by Vice Chair Mary Rosen, on February 5, 2018, 4:45 P.M. at the Albany City Council Chambers. Supervisors Mary Rosen and Loren Pelzer, were present, Supervisor Tim Nierenhausen arrived at 5 P.M.; Also present, Diane Noll, Clerk.

The Pledge of Allegiance was recited.

2018 BUDGET

Discussion was held on the budget for 2019.

General Fund at \$ 58,500.00

Road And Bridge Fund at \$ 299,800.00

Fire Fund at \$ 52,500.00

Total Levy for 2019 \$410,800.00 , which is an increase of 2% over last years Levy. Attached is the summary of the 2019 Budget/Levy.

A motion to recommend to the town residents the above amounts for our 2019 levy was made by Supervisor Pelzer, seconded by Supervisor Rosen, motion carried, unanimously.

FIVE YEAR ROAD PLAN

North East Quad is scheduled for graveling

219 Avenue was scheduled for soil boring in 2017, this year it is scheduled to have major work done.

The soil boring showed a minimum amount of gravel, asphalt will need to be removed and more gravel placed, fabric, drainage pipes and culvert will need to be reviewed.

Supervisor Nierenhausen will meet with Pat Johnson from ITT to have specifications completed for the bid.

There will be no meeting with contractors to review prior to bidding. Bids will be opened at the February 26 meeting.

There being no further business to come before this meeting, a motion to adjourn was made by Supervisor Rosen, seconded by Supervisor Pelzer, motion carried.

Meeting adjourned at 5:35 P.M.

Respectfully Submitted,

Diane E Noll

Diane E Noll
Clerk/Treasurer

Minutes approved: _____ *Timothy Nierenhausen* _____ Date: February 26, 2018
Township Board Chair

ALBANY TOWNSHIP

Statement of Disbursements/Proposed Budget 2019

GENERAL	Pro – 2017	Actual-2017	Pro-2018	Pro-2019
Salaries	\$18,000.00	\$20,270.37	\$18,000.00	\$20,000.00
PERA	\$2,700.00	\$2,994.87	\$2,700.00	\$3,000.00
IRS	\$3,250.00	\$3,841.32	\$3,250.00	\$3,250.00
Training & Workshops	\$1,000.00	\$415.00	\$1,000.00	\$1,000.00
Mileage	\$1,000.00	\$930.29	\$1,000.00	\$1,000.00
Office Supplies/Documents	\$750.00	\$565.99	\$750.00	\$750.00
Legal Notices	\$1,000.00	\$625.71	\$1,000.00	\$1,000.00
Elections	\$1,000.00	\$994.26	\$4,000.00	\$3,000.00
Attorney Fees	\$1,500.00	\$1,015.00	\$750.00	\$750.00
Auditor Fees	\$6,300.00	\$6,500.00	\$6,300.00	\$5,000.00
Insurance	\$2,000.00	\$1,842.00	\$2,000.00	\$2,000.00
Association fees	\$1,100.00	\$1,093.86	\$1,100.00	\$1,100.00
County(Assessor/Auditor)	\$7,000.00	\$7,626.20	\$7,500.00	\$7,500.00
Phone/Copy Machine/Computer	\$1,000.00	\$554.39	\$750.00	\$500.00
Web Sight	\$600.00	\$0.00	\$450.00	\$450.00
Room Rental	\$700.00	\$700.00	\$700.00	\$700.00
Community Education	\$1,000.00	\$660.00	\$1,000.00	\$1,000.00
TOTAL	\$49,900.00	\$50,629.26	\$52,250.00	\$52,000.00
PLANNING AND ZONING				
Salaries	\$5,000.00	\$4,962.98	\$5,000.00	\$5,000.00
IRS	\$1,000.00	\$1,059.61	\$1,000.00	\$1,000.00
Professional Services	\$500.00	\$0.00	\$500.00	\$500.00
TOTAL	\$6,500.00	\$6,022.59	\$6,500.00	\$6,500.00
TOTAL GENERAL	\$56,400.00	\$56,651.85	\$58,750.00	\$58,500.00
	LEVY +/-	-\$251.85		
ROAD & BRIDGE				
Gravel	\$51,000.00	\$50,655.20	\$54,000.00	\$54,000.00
Bituminous	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
Road Repairs	\$100,000.00	\$62,874.05	\$100,000.00	\$100,000.00
Dust Suppressant	\$30,000.00	\$36,668.05	\$35,000.00	\$35,000.00
Ice/Snow & Salt/Sand	\$17,500.00	\$15,445.00	\$17,500.00	\$17,500.00
Summer Grading	\$32,000.00	\$43,648.00	\$32,000.00	\$34,000.00
Contract Guarantee	\$2,000.00	\$2,800.00	\$2,800.00	\$2,800.00
Debris Pick up	\$500.00	\$55.00	\$500.00	\$500.00
Engineering Fees	\$2,000.00	\$9,000.00	\$2,000.00	\$2,000.00
Signs	\$1,500.00	\$2,631.82	\$1,500.00	\$4,000.00
Weed and Brush	\$8,000.00	\$10,353.03	\$10,000.00	\$10,000.00
Crack Sealing/Seal Coat	\$18,000.00	\$61,746.58	\$18,000.00	\$20,000.00
TOTAL	\$282,500.00	\$295,876.73	\$293,300.00	\$299,800.00
	LEVY +/-	-\$13,376.73		
FIRE				
Albany Fire Dept	\$48,250.00	\$45,722.00	\$48,250.00	\$50,000.00
Freeport Fire Dept	\$2,300.00	\$1,990.00	\$2,300.00	\$2,500.00
TOTAL	\$50,550.00	\$47,712.00	\$50,550.00	\$52,500.00
	LEVY +/-	\$0.00		
Total Disbursements	\$389,450.00	\$400,240.58	\$402,600.00	\$410,800.00 2% increase
	LEVY TOTAL/Balance	-\$10,790.58		

