

**Albany Township-Budget/Five year road Plan  
Meeting-February 21, 2017**

The 2017 budget meeting for Albany Township was called to order by Chair Tim Nierenhausen on February 21, 2017, 7 P.M. at the Albany City Council Chambers. Supervisors Tim Nierenhausen, Mary Rosen and Loren Pelzer were present.; Also present, Diane Noll, Clerk.

The Pledge of Allegiance was recited.

**2018 BUDGET**

Discussion was held on the budget for 2018.

General Fund at \$ 58,750.00

Road And Bridge Fund at \$ 293,300.00

Fire Fund at \$ 50,550.00

Total Levy for 2018 \$402,600.00 , which is an increase of 1% over last years Levy. Attached is the summary of the Levy.

A motion to recommend to the town residents the above amounts for our 2018 levy was made by Supervisor Pelzer, seconded by Supervisor Rosen, motion carried, unanimously.

Concerns of the board-

Fax machine is very rarely used, most correspondence is done via email, is it necessary to have this phone line?

What are the benefits of paying the Minnesota Association of Township dues?

We still have to pay for the training offered, could we still attend if we were not members?

When we question the attorney their response is to seek counsel from our attorney. What is our benefit to using their attorneys?

Can we still purchase the Workman's Comp and Liability Insurance if we are not members of MAT?

**FIVE YEAR ROAD PLAN**

Information on work done in the past was presented to the board. Discussion was had on when roads have been tarred and when an overlay or chip seal should be placed. The product used on County Road 10 seems to be holding up well. Supervisor Nierenhausen will contact the County for information on this product.

The following proposals were made:

2017-Quaker Road and Rushmeyer Lake Road-Crack Seal and Seal coat

-219 Avenue-Soil Bore

2018-219 Avenue-Asphalt Overlay

2019-Sand Lake Road (S of 330 St) Chip Seal

-Sand Lake Road (N of 330 St) Asphalt Overlay

2020-253 Ave Mill and Asphalt Overlay

334 Street Mill and Asphalt Overlay

Farmers are in the habit of cultivating the right-of-ways and leaving the roads with no ditch for

drainage. This is also causing our culverts to fill with debris. A notice will be put in the paper about refraining from cultivating the right-of-ways.

**OFFICER REPORTS**

Information was given to Supervisor Pelzer about the upcoming Freeport Fire Department meeting.

**ADJOURNMENT**

There being no further business to come before this meeting, a motion to adjourn was made by Supervisor Rosen, seconded by Supervisor Pelzer , motion carried.

Meeting adjourned at 9:30 P.M.

Respectfully Submitted,

*Diane E Noll*

Diane E Noll

Approved Minutes:     *Tim Nierenhausen*     *Date:* February 27, 2017  
*Township Chair*

ALBANY TOWNSHIP  
Statement of Disbursements/Proposed Budget 2018

<b>GENERAL</b>	Pro- 2016	Actual-2016	Pro – 2017	Pro-2018
Salaries	\$16,000.00	\$17,137.47	\$18,000.00	\$18,000.00
PERA	\$2,500.00	\$2,502.56	\$2,700.00	\$2,700.00
IRS	\$3,050.00	\$3,103.88	\$3,250.00	\$3,250.00
Training & Workshops	\$1,100.00	\$413.48	\$1,000.00	\$1,000.00
Mileage	\$1,500.00	\$782.28	\$1,000.00	\$1,000.00
Office Supplies/Documents	\$1,200.00	\$674.78	\$750.00	\$750.00
Legal Notices	\$1,000.00	\$1,291.76	\$1,000.00	\$1,000.00
Elections	\$4,500.00	\$3,744.90	\$1,000.00	\$4,000.00 new equipment
Attorney Fees	\$1,500.00	\$356.25	\$1,500.00	\$750.00
Auditor Fees	\$6,500.00	\$6,300.00	\$6,300.00	\$6,300.00
Insurance	\$1,500.00	\$1,769.00	\$2,000.00	\$2,000.00
Association fees	\$1,100.00	\$1,081.68	\$1,100.00	\$1,100.00
County(Assessor/Auditor)	\$7,000.00	\$7,256.20	\$7,000.00	\$7,500.00
Phone/Copy Machine/Computer	\$750.00	\$696.98	\$1,000.00	\$750.00 drop fax line
Web Sight	\$150.00	\$0.00	\$600.00	\$450.00
Room Rental	\$700.00	\$700.00	\$700.00	\$700.00
Community Education	\$800.00	\$1,380.00	\$1,000.00	\$1,000.00 pay per student
<b>TOTAL</b>	<b>\$50,850.00</b>	<b>\$49,191.22</b>	<b>\$49,900.00</b>	<b>\$52,250.00</b>
<b>PLANNING AND ZONING</b>				
Salaries	\$3,000.00	\$5,085.52	\$5,000.00	\$5,000.00
IRS	\$600.00	\$986.60	\$1,000.00	\$1,000.00
Professional Services	\$1,000.00	\$925.00	\$500.00	\$500.00
<b>TOTAL</b>	<b>\$4,600.00</b>	<b>\$6,997.12</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>
<b>TOTAL GENERAL</b>	<b>\$55,450.00</b>	<b>\$56,188.34</b>	<b>\$56,400.00</b>	<b>\$58,750.00</b>
LEVY +/-	\$55,450.00	<b>-\$738.34</b>		
<b>ROAD &amp; BRIDGE</b>				
Gravel	\$51,000.00	\$44,544.00	\$51,000.00	\$54,000.00
Bituminous		\$1,751.64	\$20,000.00	\$20,000.00 savings
Road Repairs	\$95,000.00	\$61,553.00	\$100,000.00	\$100,000.00
Dust Suppressant	\$30,000.00	\$24,568.25	\$30,000.00	\$35,000.00
Ice/Snow & Salt/Sand	\$34,000.00	\$20,120.00	\$17,500.00	\$17,500.00
Summer Grading	\$32,000.00	\$41,390.00	\$32,000.00	\$32,000.00
Contract Guarantee	\$2,000.00	\$2,200.00	\$2,000.00	\$2,800.00
Debris Pick up	\$500.00	\$0.00	\$500.00	\$500.00
Engineering Fees	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
Signs	\$1,500.00	\$748.04	\$1,500.00	\$1,500.00
Weed and Brush	\$8,000.00	\$19,889.06	\$8,000.00	\$10,000.00
Crack Sealing/Seal Coat	\$18,000.00	\$16,380.00	\$18,000.00	\$18,000.00
<b>TOTAL</b>	<b>\$274,000.00</b>	<b>\$233,143.99</b>	<b>\$282,500.00</b>	<b>\$293,300.00</b>
LEVY +/-	\$273,765.00	<b>\$40,856.01</b>		
<b>FIRE</b>				
Albany Fire Dept	\$48,250.00	\$40,944.00	\$48,250.00	\$48,250.00
Freeport Fire Dept	\$2,300.00	\$2,005.00	\$2,300.00	\$2,300.00
<b>TOTAL</b>	<b>\$50,550.00</b>	<b>\$42,949.00</b>	<b>\$50,550.00</b>	<b>\$50,550.00</b>
LEVY +/-	\$37,135.00	<b>\$7,601.00</b>	\$0.00	
<b>Total Disbursements</b>	<b>\$380,000.00</b>	<b>\$332,281.33</b>	<b>\$389,450.00</b>	<b>\$402,600.00 1% increase</b>
<b>LEVY TOTAL/Balance</b>	<b>\$366,350.00</b>	<b>\$47,718.67</b>		