

Albany Township-Budget Meeting-February 15, 2016

The 2016 budget meeting for Albany Township was called to order by Chair Tim Nierenhausen on February 15, 2016, 6 P.M. at the Albany City Council Chambers. Supervisors Tim Nierenhausen, Mary Rosen and Loren Pelzer were present.; Also present, Diane Noll, Clerk.

The Pledge of Allegiance was recited.

Discussion was held on the budget for 2017.

General Fund at \$ 56,400.00

Road And Bridge Fund at \$ 282,000.00

Fire Fund at \$ 50,550.00

Total Levy for 2017 \$389,450.00 , which is an increase of 1% over last years Levy. Attached is the summary of the Levy.

A motion to recommend to the town residents the above amounts for our 2017 levy was made by Supervisor Rosen, seconded by Supervisor Pelzer, motion carried, unanimously.

Additional information

Discussion was held on the following:

Have borings done and recorded on each road. This will give us a base line when we need to to work on the roads. Supervisor Nierenhausen will check with ITT on pricing.

Work on a resolution to have residents assist in paying for paving roads on Minor Town Roads and the reconstruction of such roads.

Clerk Noll reports the yearly report has been sent to the state. Our yearly indebtedness form has been sent to the County.

Supervisor Pelzer reports the Albany Fire Board Meeting will be held on February 16, Supervisor Nierenhasen will attend.

There being no further business to come before this meeting, Supervisor Pelzer made the motion to adjourn, seconded by Supervisor Rosen, motion carried.

Meeting adjourned at 7:55 P.M.

Respectfully Submitted,

Diane Noll
Clerk/Treasurer

Approved minutes signed: _____ February 22, 2016
Township Board Chair Date

ALBANY TOWNSHIP

Statement of Disbursements/Proposed Budget 2017

GENERAL	Pro- 2015	Actual 2015	Pro-2016	Pro-2017
Salaries	\$18,000.00	\$15,952.75	\$16,000.00	\$18,000.00
PERA	\$2,500.00	\$2,222.25	\$2,500.00	\$2,700.00
IRS	\$3,050.00	\$2,390.83	\$3,050.00	\$3,250.00
Training & Workshops	\$750.00	\$365.00	\$1,100.00	\$1,000.00
Mileage	\$1,200.00	\$758.34	\$1,500.00	\$1,000.00
Office Supplies/Documents	\$1,000.00	\$719.19	\$1,200.00	\$750.00
Legal Notices	\$500.00	\$941.86	\$1,000.00	\$1,000.00
Elections	\$1,500.00	\$958.46	\$4,500.00	\$1,000.00
Attorney Fees	\$1,500.00	\$1,038.75	\$1,500.00	\$1,500.00
Auditor Fees	\$6,500.00	\$6,100.00	\$6,500.00	\$6,300.00
Insurance	\$2,100.00	\$2,007.00	\$1,500.00	\$2,000.00
Association fees	\$1,100.00	\$1,030.36	\$1,100.00	\$1,100.00
County(Assessor/Auditor)	\$7,000.00	\$6,676.50	\$7,000.00	\$7,000.00
Phone/Copy Machine/Computer	\$1,000.00	\$4,399.78	\$750.00	\$1,000.00
Web Sight	\$500.00	\$0.00	\$150.00	\$600.00
Room Rental	\$600.00	\$700.00	\$700.00	\$700.00
Community Education	\$800.00	\$0.00	\$800.00	\$1,000.00
TOTAL	\$49,600.00	\$46,261.07	\$50,850.00	\$49,900.00
PLANNING AND ZONING				
Salaries	\$2,900.00	\$4,895.77	\$3,000.00	\$5,000.00
IRS	\$600.00	\$896.03	\$600.00	\$1,000.00
Professional Services	\$1,000.00	\$400.00	\$1,000.00	\$500.00
TOTAL	\$4,500.00	\$6,191.80	\$4,600.00	\$6,500.00
TOTAL GENERAL	\$54,100.00	\$52,452.87	\$55,450.00	\$56,400.00
LEVY/Balance	\$54,100.00	\$1,647.13		
ROAD & BRIDGE				
Gravel	\$60,000.00	\$38,860.80	\$51,000.00	\$51,000.00
Bituminous	\$0.00	\$74,933.68		\$20,000.00 savings
Road Repairs	\$88,265.00	\$169,782.64	\$95,000.00	\$100,000.00
Dust Suppressant	\$28,000.00	\$28,698.65	\$30,000.00	\$30,000.00
Ice/Snow & Salt/Sand	\$34,000.00	\$17,317.50	\$34,000.00	\$17,500.00
Summer Grading	\$32,000.00	\$42,457.20	\$32,000.00	\$32,000.00
Contract Guarantee	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Debris Pick up	\$1,000.00	\$0.00	\$500.00	\$500.00
Engineering Fees	\$1,000.00	\$5,085.67	\$2,000.00	\$2,000.00
Signs	\$1,500.00	\$2,585.91	\$1,500.00	\$1,500.00
Weed and Brush	\$8,000.00	\$9,258.11	\$8,000.00	\$8,000.00
Crack Sealing/Seal Coat	\$18,000.00	\$25,397.00	\$18,000.00	\$18,000.00
TOTAL	\$273,765.00	\$416,377.16	\$274,000.00	\$282,500.00
LEVY/Balance	\$273,765.00	-\$142,612.16		
FIRE				
Albany Fire Dept	\$35,000.00	\$45,413.00	\$48,250.00	\$48,250.00
Freeport Fire Dept	\$2,135.00	\$1,858.00	\$2,300.00	\$2,300.00
TOTAL	\$37,135.00	\$47,271.00	\$50,550.00	\$50,550.00
LEVY/Balance	\$37,135.00	-\$10,136.00	\$0.00	
Total Disbursements	\$365,000.00	\$516,101.03	\$380,000.00	\$389,450.00 1% increase
LEVY TOTAL/Balance	\$365,000.00	-\$151,101.03		