

Albany Township–Budget Meeting–February 27, 2012

The extended meeting to discuss the 2013 Budget was called to order on February 27, 2012 at 6:15 P.M. by Chair Neiernhausen. Supervisors Tim Nierenhausen, Dean Berckes and Mary Rosen were present.

Also present, Diane Noll, Clerk .

The pledge of allegiance was recited.

Discussion on the General Fund – in 2011 the general fund was under budget by \$9,000, because of this some items were reduced bringing our total for the General Fund to \$54,250.00. A motion to approve the 2013 General Fund Budget of \$54,250 was made by Supervisor Berckes, seconded by Supervisor Rosen, motion carried.

Discussion on Road and Bridge Fund–In 2008 the Town Board made the decision to gravel a quarter of the township yearly, then skip a year. This would have assured every five years the roads would be on schedule to gravel. This year, (2012) was to be the year we skipped, but because of the poor conditions on the N/W quarter, it was decided to gravel this quarter instead of waiting to 2013. The Dust Suppressant we have been applying has not produced the needed results and we will not be applying as much in 2012, leaving us a surplus in that account, which can be used for the gravel. It was decided to continue with the graveling of the N/E quarter in 2013 and stay on a four year rotation.

Because the General Fund was less, the money was appropriated to the Road and Bridge Fund for a total of \$269,150.00. A motion to approve the 2013 Road and Bridge Fund Budget of \$269,150.00 was made by Supervisor Rosen, Seconded by Supervisor Berckes, motion carried.

Discussion on Fire Fund–The Amounts for the Fire Fund are decided by the Albany and Freeport Fire Departments. For 2013 we are projecting \$40,000 for the Albany Fire Department and \$1,600 for the Freeport Fire Department for a total of \$41,600. A motion to approve the 2013 Fire Fund Budget of \$41,600 was made by Supervisor Berckes, seconded by Supervisor Rosen, motion carried.

The total proposed budget for 2013 to be presented at the Annual Meeting will be \$365,000, remaining the same as 2011 and 2012

There being no further business to come before the extended meeting a motion to adjourn was made by Supervisor Berckes, seconded by Supervisor Rosen, motion carried. Meeting adjourned at 7:32 P.M.

Respectfully submitted,

Diane E Noll

Diane Noll, Township Clerk

Approved minutes signed. *Tim Nierenhausen* 02/27/12
Township Chair Date